

Local Hazardous Waste Management Program in King County

PROPOSED RATE INCREASE

The Local Hazardous Waste Management Program (LHWMP) is a regional partnership established to protect public health and the environment throughout King County by reducing the risks of production, use, storage and disposal of hazardous materials. The program is requesting a rate increase to continue meeting the needs of the residents and businesses we serve, including increased demand for program services.

PROGRAM SERVICES

LHWMP provides programs and services to reduce exposure to hazardous materials, at home and at work. Residents and businesses receive information on identifying hazards for the products they use and how to safely store and dispose of hazardous materials. Information on safer, less toxic products is also provided.

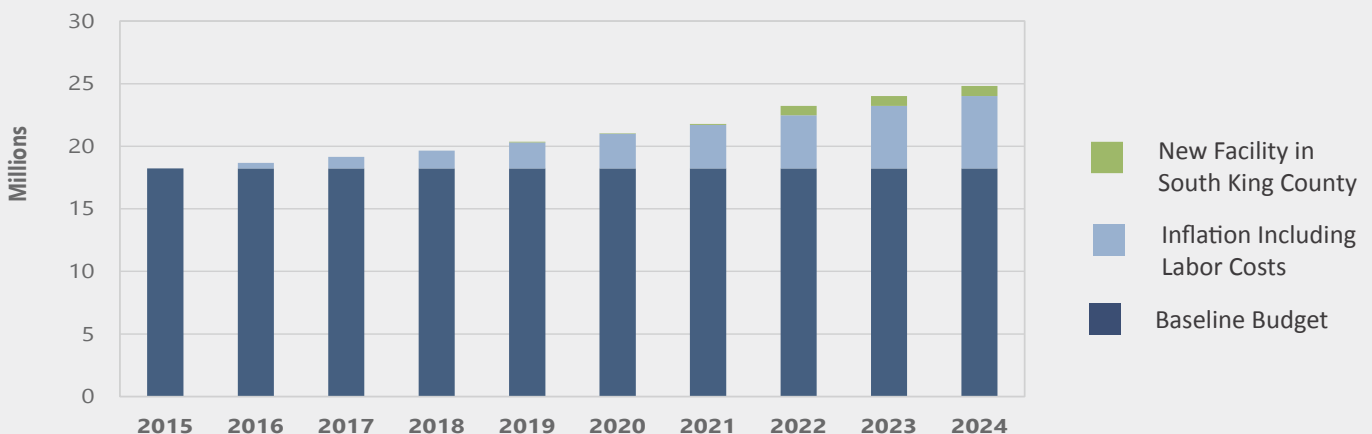
Our services are in high demand by the businesses and residents we serve. Over the past five years our program has worked with businesses to properly manage and dispose of over 970 tons of hazardous materials. Our collection and disposal services disposed of over 7,900 tons of hazardous materials from residents and from businesses generating small quantities of hazardous waste.



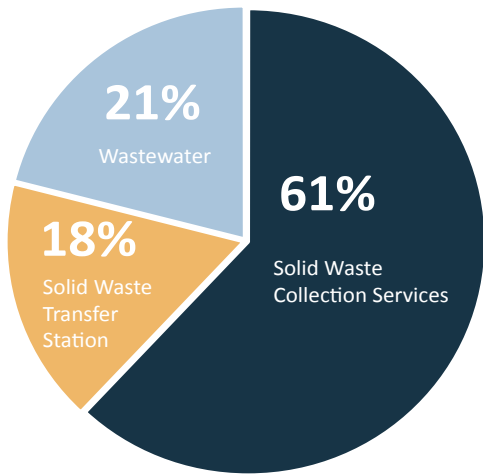
INCREASED DEMAND

Proposed rate increase will provide funding for a moderate risk waste facility in south King County that will increase capacity. The program will continue providing services at the current service level to residents and businesses and respond to the ongoing increased demand across all program services.

LHWMP COSTS 2015 - 2024



2018 REVENUE BY PERCENT SOURCE



Established in 1990 by the King County Board of Health, the program receives funding through wastewater and solid waste fees.

FEEES FOR AVERAGE SERVICE LEVEL

Program fees are a small percent of the total cost of services paid by residents and businesses.

%
Fee



2019 Single-Family Residential Fees

LHW Fee 2.5% **Solid Waste Bill**

LHW Fee 2.2% **Wastewater Bill**

Fees can vary depending on service level.

LOCAL HAZARDOUS WASTE FEE SCHEDULE

REVENUE SOURCE	2017		2018		2019		2020		2021		2022		2023		2024	
	Current Rate (dollars)		Current Rate (dollars)		Proposed Rate (dollars)		Proposed Rate (dollars)		Proposed Rate (dollars)		Proposed Rate (dollars)		Proposed Rate (dollars)		Proposed Rate (dollars)	
WASTEWATER FEE (per 1 million gallons)	45.79	45.79	49.00	52.42	56.09	60.02	64.22	68.72								
TRANSFER STATION / LANDFILL FEE																
Private Vehicle (per trip)	1.81	1.81	1.94	2.07	2.22	2.37	2.54	2.72								
Commercial Vehicle (per ton)	4.73	4.73	5.06	5.42	5.79	6.20	6.63	7.10								
SOLID WASTE FEE																
Single-Family Residential (curbside/mo)	0.84	0.84	0.90	0.96	1.03	1.10	1.18	1.26								
Commercial Cart (<0.48 cu. yds./mo)	1.46	1.46	1.56	1.67	1.79	1.91	2.05	2.19								
Commercial Dumpster (>0.48 to <10 cu. yds./mo)	12.01	12.01	12.85	13.75	14.71	15.74	16.84	18.02								
Commercial Roll-Off (>10 cu. yds/mo)	46.15	46.15	49.38	52.84	56.54	60.49	64.73	69.26								



LHWMP PROGRAM PARTNERSHIP

Local Governments Working Together for Health and the Environment

King County Solid Waste Division, King County Water and Land Resources Division, Public Health – Seattle & King County, Seattle Public Utilities, the Sound Cities Association, and the following cities, towns and tribes: Algona, Auburn, Beaux Arts Village, Bellevue, Black Diamond, Bothell, Burien, Carnation, Clyde Hill, Covington, Des Moines, Duvall, Enumclaw, Federal Way, Hunts Point, Issaquah, Kenmore, Kent, Kirkland, Lake Forest Park, Maple Valley, Medina, Mercer Island, Muckleshoot Tribe, Newcastle, Normandy Park, North Bend, Pacific, Redmond, Renton, Sammamish, SeaTac, Shoreline, Skykomish, Snoqualmie, Snoqualmie Tribe, Tukwila, Woodinville, Yarrow Point.